

**JARRELL INDEPENDENT SCHOOL DISTRICT
2024-2025 ADOPTED BUDGET**

	GENERAL FUND 199	CHILD NUTRITION 240	DEBT SERVICE FUND 599	TOTAL
ESTIMATED REVENUES				
5700 REVENUE-LOCAL	\$ 23,009,662	\$ 498,952	\$ 21,890,898	\$ 45,399,512
5800 STATE PROGRAM REVENUES	\$ 19,274,140	\$ -	\$ -	\$ 19,274,140
5900 FEDERAL PROGRAM	\$ 350,000	\$ 1,405,110		\$ 1,755,110
TOTAL REVENUES	\$ 42,633,802	\$ 1,904,062	\$ 21,890,898	\$ 66,428,762
APPROPRIATIONS				
11 INSTRUCTION	\$ 23,602,848	\$ -		\$ 23,602,848
12 INSTRUCTIONAL RESOURCES	\$ 418,749	\$ -		\$ 418,749
13 STAFF DEVELOPMENT	\$ 1,676,545	\$ -		\$ 1,676,545
21 INSTRUCTIONAL	\$ 151,453	\$ -		\$ 151,453
23 SCHOOL LEADERSHIP	\$ 2,525,874	\$ -		\$ 2,525,874
31 GUIDANCE AND COUNSELING	\$ 1,590,539	\$ -		\$ 1,590,539
32 SOCIAL WORK SVCS	\$ -	\$ -		\$ -
33 HEALTH SERVICES	\$ 542,242	\$ -		\$ 542,242
34 PUPIL TRANSPORTATION-	\$ 1,879,755	\$ -		\$ 1,879,755
35 FOOD SERVICES	\$ -	\$ 1,420,071		\$ 1,420,071
36 CO-CURRICULAR ACTIVITIES	\$ 1,183,370	\$ -		\$ 1,183,370
41 GENERAL ADMINISTRATION	\$ 1,966,766	\$ -		\$ 1,966,766
51 PLANT MAINTENANCE &	\$ 4,607,531	\$ -		\$ 4,607,531
52 SECURITY & MONITORING	\$ 829,332	\$ -		\$ 829,332
53 DATA PROCESSING	\$ 1,096,360	\$ -		\$ 1,096,360
71 DEBT SERVICES	\$ -	\$ -	\$ 20,155,803	\$ 20,155,803
81 CONSTRUCTION	\$ -	\$ -		\$ -
93 Other Inter-govt Charges	\$ 337,438	\$ -		\$ 337,438
99 OTHER GOVT CHARGES -	\$ 225,000	\$ -		\$ 225,000
TOTAL APPROPRIATIONS	\$ 42,633,802	\$ 1,420,071	\$ 20,155,803	\$ 64,209,676
CHANGE IN FUND BALANCE	\$ 0	\$ 483,991	\$ 1,735,095	\$ 2,219,086